

Sarasota County Area Transit (SCAT)

General Manager Transit: Mr. James Harriot  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	308,043

Service Consumption

Annual Passenger Miles	11,551,702
Annual Unlinked Trips	1,936,966
Average Weekday Unlinked Trips	6,470
Average Saturday Unlinked Trips	4,631
Average Sunday Unlinked Trips	95

Service Supplied

Annual Vehicle Revenue Miles	2,950,048
Annual Vehicle Revenue Hours	211,438
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	107
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$746,021
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Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$746,021
Local Funds	( 49%)	4,872,713
State Funds	( 29%)	2,863,920
Federal Assistance	( 14%)	1,416,350
Other Funds	( 0%)	39,600
Total Operating Funds Expended		\$9,938,604

Sources of Capital Funds Expended

Local funds	( 27%)	\$1,451,472
State Funds	( 43%)	2,296,621
Federal Assistance	( 30%)	1,600,416
Other Funds	( 0%)	0
Total Capital Funds Expended		\$5,348,509

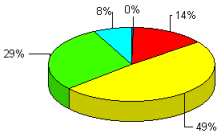
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,758,605
Materials and Supplies	1,056,732
Purchased Transportation	1,796,436
Other Operating Expenses	1,007,739
Total Operating Expenses	\$9,619,512
Reconciling Cash Expenditures	\$319,092

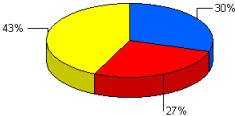
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,375,881	\$132,012	\$2,940,704	\$207,366	\$4,655,963
Demand Response	25	37	\$692,548	\$0	\$0	\$0	\$692,548
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	51	40	\$2,068,429	\$132,012	\$2,940,704	\$207,366	\$5,348,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,554,178	\$623,286	\$4,655,963	9,021,442	1,618,007	1,718,370	101,914	0.0	35	5.3	26	0	35%
Demand Response	\$3,953,018	\$122,735	\$692,548	2,512,374	1,314,155	216,795	109,066	N/A	69	2.9	62	N/A	11%
Vanpool	\$112,316	\$0	\$0	17,886	17,886	1,801	458	N/A	3	1.3	3	N/A	0%

Performance Measures

Service Efficiency

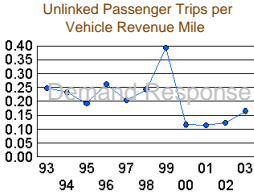
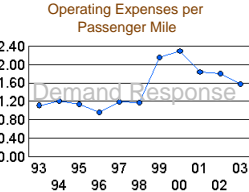
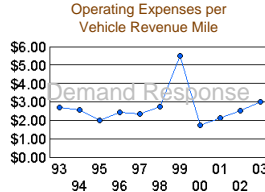
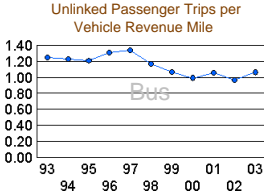
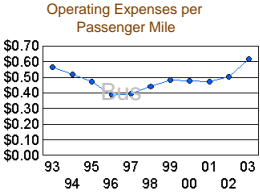
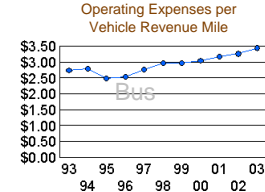
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.43	\$54.50
Demand Response	\$3.01	\$36.24
Vanpool	\$6.28	\$245.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$3.23
Demand Response	\$1.57	\$18.23
Vanpool	\$6.28	\$62.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	16.86
Demand Response	0.16	1.99
Vanpool	0.10	3.93



1 Excludes data for purchased transportation reported separately